

KANSAI NEROLAC PAINTS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER
ENDED 30TH JUNE 2009

(Rs. in Lacs)

	Particulars	Unaudited		Audited
		Quarter ended on		Year ended on
		30.6.2009	30.6.2008	31.3.2009
	Gross Sales / Income from operations	47525	43255	166374
1.	a. Net Sales / Income from Operations (Net of Excise and Discounts)	41291	35434	137452
	b. Other Operating Income	24	22	111
	Total Income (a+b)	41315	35456	137563
2.	Expenditure			
	a. (Increase) / decrease in stock in trade and work in progress	(3376)	(2669)	(589)
	b. Consumption of raw materials	28573	25055	87973
	c. Purchase of traded goods	1037	499	2574
	d. Employees cost	1885	1757	7330
	e. Depreciation	961	863	3761
	f. Other expenditure	7209	6319	24420
	g. Total Expenditure (a to f)	36289	31824	125469
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	5026	3632	12094
4.	Other Income	849	692	2109
5.	Profit before Interest and Exceptional Items (3+4)	5875	4324	14203
6.	Interest	30	39	184
7.	Profit after Interest but before Exceptional Items (5-6)	5845	4285	14019
8.	Exceptional Item	-	-	-
9.	Profit from Ordinary Activities before Tax (7+8)	5845	4285	14019
10.	Tax expense			
	a. Current tax	1666	1266	4060
	b. Deferred tax charge/(credit)	(81)	(40)	(20)
	c. Fringe benefit tax	30	40	120
	Total	1615	1266	4160
11.	Net Profit from Ordinary Activities after tax (9-10)	4230	3019	9859
12.	Extraordinary Items (net of tax expense)	-	-	-
13.	Net Profit for the period (11-12)	4230	3019	9859
14.	Paid up Equity Share Capital (Face value of Rs.10 each)	2695	2695	2695
15.	Reserves excluding revaluation reserves as per the balance sheet of previous accounting year			62750
16.	Basic and diluted earnings per share (EPS) (Rs.) - Not annualised			
	a. Basic and diluted EPS before extraordinary items	15.70	11.20	36.59
	b. Basic and diluted EPS after extraordinary items	15.70	11.20	36.59
17.	Public Shareholding			
	- Number of Shares	8281106	9050586	8281106
	- Percentage of Shareholding	30.73%	33.59%	30.73%
18.	Promoters and promoter group shareholding			
	a. Pledged/Encumbered			
	- Number of shares	Nil		Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil		Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil		Nil
	b. Non-encumbered			
	- Number of shares	18664880		18664880
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100		100
	- Percentage of shares (as a % of the total share capital of the company)	69.27%		69.27%

Notes:

- As the Company's business activity falls within a single segment viz. 'Paints' and the sales substantially being in the domestic market, the disclosure requirements of Accounting Standard-17 "Segment Reporting", notified under the Companies Act, 1956, are not applicable.
- There were no investor complaints pending at the beginning and at the end of the quarter. No complaints were received during the quarter.
- Figures of the previous period / year have been regrouped wherever necessary.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th July, 2009. These results have been subjected to a "limited review" by the statutory auditors of the Company.

BY ORDER OF THE BOARD
FOR KANSAI NEROLAC PAINTS LIMITED

Place: Mumbai
Date : 28th July, 2009

H. M. BHARUKA
MANAGING DIRECTOR